



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Del 01/ene./2025 Al 30/jun./2025  
(Cifras en Pesos)

Fecha y 14/jul./2025  
hora de Impresión 01:25 p. m.

| Concepto                                                                  | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|---------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                                           | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| <b>SERVICIOS PERSONALES</b>                                               | <b>\$47,496,771.20</b> | <b>\$30,956.70</b>              | <b>\$47,527,727.90</b> | <b>\$17,079,963.19</b> | <b>\$17,079,963.19</b> | <b>\$30,447,764.71</b> |
| Remuneraciones al personal de carácter permanente                         | \$34,126,786.68        | \$0.00                          | \$34,126,786.68        | \$15,762,106.38        | \$15,762,106.38        | \$18,364,680.30        |
| Remuneraciones al personal de carácter transitorio                        | \$10,971.75            | \$0.00                          | \$10,971.75            | \$0.00                 | \$0.00                 | \$10,971.75            |
| Remuneraciones adicionales y especiales                                   | \$8,682,796.58         | \$30,956.70                     | \$8,713,753.28         | \$446,650.11           | \$446,650.11           | \$8,267,103.17         |
| Seguridad Social                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Otras prestaciones sociales y económicas                                  | \$3,283,316.19         | \$0.00                          | \$3,283,316.19         | \$401,606.70           | \$401,606.70           | \$2,881,709.49         |
| Previsiones                                                               | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Pago de estímulos a servidores públicos                                   | \$1,392,900.00         | \$0.00                          | \$1,392,900.00         | \$469,600.00           | \$469,600.00           | \$923,300.00           |
| <b>MATERIALES Y SUMINISTROS</b>                                           | <b>\$14,752,312.48</b> | <b>\$1,459,380.74</b>           | <b>\$16,211,693.22</b> | <b>\$4,613,662.56</b>  | <b>\$4,613,662.56</b>  | <b>\$11,598,030.66</b> |
| Materiales de administración, emisión de documentos y artículos oficiales | \$1,476,089.28         | \$203,788.54                    | \$1,679,877.82         | \$341,545.40           | \$341,545.40           | \$1,338,332.42         |
| Alimentos y utensilios                                                    | \$1,246,583.16         | \$126,594.76                    | \$1,373,177.92         | \$563,220.88           | \$563,220.88           | \$809,957.04           |
| Materias primas y materiales de producción y comercialización             | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Materiales y artículos de construcción y de reparación                    | \$2,977,808.64         | \$117,965.30                    | \$3,095,773.94         | \$219,483.56           | \$219,483.56           | \$2,876,290.38         |
| Productos químicos, farmacéuticos y de laboratorio                        | \$207,728.64           | \$0.00                          | \$207,728.64           | \$69,736.50            | \$69,736.50            | \$137,992.14           |
| Combustibles, lubricantes y aditivos                                      | \$6,244,047.96         | \$73,504.78                     | \$6,317,552.74         | \$1,750,052.60         | \$1,750,052.60         | \$4,567,500.14         |
| Vestuario, blancos, prendas de protección y artículos deportivos          | \$896,163.60           | \$676,802.02                    | \$1,572,965.62         | \$644,877.30           | \$644,877.30           | \$928,088.32           |
| Materiales y suministros para seguridad                                   | \$3,224.52             | \$0.00                          | \$3,224.52             | \$0.00                 | \$0.00                 | \$3,224.52             |
| Herramientas, refacciones y accesorios menores                            | \$1,700,666.68         | \$260,725.34                    | \$1,961,392.02         | \$1,024,746.32         | \$1,024,746.32         | \$936,645.70           |
| <b>SERVICIOS GENERALES</b>                                                | <b>\$28,853,064.14</b> | <b>\$3,295,845.16</b>           | <b>\$32,148,909.30</b> | <b>\$10,069,410.83</b> | <b>\$9,989,714.83</b>  | <b>\$22,079,498.47</b> |
| Servicios básicos                                                         | \$8,668,387.32         | \$11,955.92                     | \$8,680,343.24         | \$3,916,444.58         | \$3,916,444.58         | \$4,763,898.66         |
| Servicios de arrendamiento                                                | \$2,253,181.80         | \$142,474.26                    | \$2,395,656.06         | \$421,380.19           | \$421,380.19           | \$1,974,275.87         |
| Servicios profesionales, científicos, técnicos y otros servicios          | \$1,890,731.04         | \$166,542.07                    | \$2,057,273.11         | \$572,929.16           | \$572,929.16           | \$1,484,343.95         |
| Servicios financieros, bancarios y comerciales                            | \$112,271.77           | \$22,452.00                     | \$134,723.77           | \$81,433.05            | \$81,433.05            | \$53,290.72            |
| Servicios de instalación, reparación, mantenimiento y conservación        | \$6,281,979.39         | \$2,772,917.91                  | \$9,054,897.30         | \$2,637,587.61         | \$2,637,587.61         | \$6,417,309.69         |
| Servicios de comunicación social y publicidad                             | \$176,582.46           | \$0.00                          | \$176,582.46           | \$0.00                 | \$0.00                 | \$176,582.46           |
| Servicios de traslado y viáticos                                          | \$6,391.92             | \$0.00                          | \$6,391.92             | \$4,176.00             | \$4,176.00             | \$2,215.92             |
| Servicios oficiales                                                       | \$3,567,648.12         | \$135,599.53                    | \$3,703,247.65         | \$1,305,102.61         | \$1,305,102.61         | \$2,398,145.04         |
| Otros servicios generales                                                 | \$5,895,890.32         | \$43,903.47                     | \$5,939,793.79         | \$1,130,357.63         | \$1,050,661.63         | \$4,809,436.16         |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>             | <b>\$18,996,501.83</b> | <b>\$296,933.59</b>             | <b>\$19,293,435.42</b> | <b>\$4,742,158.40</b>  | <b>\$4,742,158.40</b>  | <b>\$14,551,277.02</b> |
| Transferencias internas y asignaciones al sector público                  | \$990,781.90           | \$0.00                          | \$990,781.90           | \$579,882.36           | \$579,882.36           | \$410,899.54           |
| Transferencias al resto del sector público                                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Subsidios y subvenciones                                                  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Ayudas sociales                                                           | \$8,806,327.57         | \$296,933.59                    | \$9,103,261.16         | \$585,767.80           | \$585,767.80           | \$8,517,493.36         |
| Pensiones y jubilaciones                                                  | \$9,199,392.36         | \$0.00                          | \$9,199,392.36         | \$3,576,508.24         | \$3,576,508.24         | \$5,622,884.12         |
| Transferencias a fideicomisos, mandatos y otros análogos                  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |



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|---------------------------------------------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|                                                               | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
| Transferencias a la Seguridad Social                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Donativos                                                     | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Transferencias al exterior                                    | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>\$2,257,483.85</b>   | <b>\$4,138,940.69</b>           | <b>\$6,396,424.54</b>   | <b>\$3,995,226.23</b>  | <b>\$3,995,226.23</b>  | <b>\$2,401,198.31</b>   |
| Mobiliario y equipo de administración                         | \$256,465.68            | \$550,679.38                    | \$807,145.06            | \$400,014.78           | \$400,014.78           | \$407,130.28            |
| Mobiliario y equipo educacional y recreativo                  | \$0.00                  | \$34,509.31                     | \$34,509.31             | \$34,509.31            | \$34,509.31            | \$0.00                  |
| Equipo e instrumental médico y de laboratorio                 | \$26,413.20             | \$0.00                          | \$26,413.20             | \$0.00                 | \$0.00                 | \$26,413.20             |
| Vehículos y equipo de transporte                              | \$1,960,584.97          | \$3,553,752.00                  | \$5,514,336.97          | \$3,553,752.00         | \$3,553,752.00         | \$1,960,584.97          |
| Equipo de defensa y seguridad                                 | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Maquinaria, otros equipos y herramientas                      | \$14,020.00             | \$0.00                          | \$14,020.00             | \$6,950.14             | \$6,950.14             | \$7,069.86              |
| Activos Biológicos                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Bienes inmuebles                                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Activos intangibles                                           | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>INVERSION PUBLICA</b>                                      | <b>\$19,185,288.46</b>  | <b>\$8,355,194.92</b>           | <b>\$27,540,483.38</b>  | <b>\$8,355,194.92</b>  | <b>\$8,355,194.92</b>  | <b>\$19,185,288.46</b>  |
| Obra pública en bienes de dominio público                     | \$18,095,072.90         | \$8,355,194.92                  | \$26,450,267.82         | \$8,355,194.92         | \$8,355,194.92         | \$18,095,072.90         |
| Obra pública en bienes propios                                | \$1,090,215.56          | \$0.00                          | \$1,090,215.56          | \$0.00                 | \$0.00                 | \$1,090,215.56          |
| Proyectos productivos y acciones de fomento                   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b>           | <b>\$0.00</b>                   | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>           |
| Inversiones para el fomento de actividades productivas        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Acciones y participaciones de capital                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Compra de títulos y valores                                   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Concesión de préstamos                                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Inversiones en fideicomisos, mandatos y otros análogos        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Otras inversiones financieras                                 | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Provisiones para contingencias y otras erogaciones especiales | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>           | <b>\$0.00</b>                   | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>           |
| Participaciones                                               | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Aportaciones                                                  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Convenios                                                     | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>DEUDA PUBLICA</b>                                          | <b>\$0.00</b>           | <b>\$0.00</b>                   | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>           |
| Amortización de la deuda pública                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Intereses de la deuda pública                                 | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Comisiones de la deuda pública                                | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Gastos de la deuda pública                                    | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Costo por coberturas                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Apoyos financieros                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Adeudos de ejercicios fiscales anteriores (ADEFAS)            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Total del Egreso</b>                                       | <b>\$131,541,421.96</b> | <b>\$17,577,251.80</b>          | <b>\$149,118,673.76</b> | <b>\$48,855,616.13</b> | <b>\$48,775,920.13</b> | <b>\$100,263,057.63</b> |